

**4.1.4: Budget allocation for infrastructure augmentation, excluding salary year-wise during last five year (INR in lakhs)**

| Year   | 2018-19  | 2017-18   | 2016-17  | 2015-16  | 2014-15  |
|--|----------|-----------|----------|----------|----------|
| <b>4.1.4 Budget allocation (INR in lakhs)</b>                  | 27.95    | 10.2      | 8.6      | 9.35     | 7.62495  |
| <b>4.1.4 Total expenditure excluding salary (INR in lakhs)</b> | 89.01266 | 163.76475 | 119.8866 | 96.78729 | 85.47265 |
| <b>Percentage per year (%)</b>                                 | 31.4     | 6.23      | 7.17     | 9.66     | 8.92     |